Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	☐ Corrected ☐ Supple	mental				
LRB Number 15-4462/1	Introduction Number SB-77	2				
Description Production and possession of cannabidiol for treatment of a seizure disorder and providing a penalty						
Fiscal Effect						
Appropriations Reve	ease Existing enues rease Existing enues To absorb within ager enues Decrease Costs					
☐ No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Perm	5.Types of Local Government Units Affected Towns Villa Counties Other School Districts Districts	ers CS				
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.165(1)(g)						
Agency/Prepared By	Authorized Signature	Date				
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	3/11/2016				

Fiscal Estimate Narratives DSPS 3/11/2016

LRB Number 15-4462/1	Introduction Number SB-772	Estimate Type Original			
Description					
Production and possession of cannabidiol for treatment of a seizure disorder and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) updating administrative rules related to this new credential; 2) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 3) creating new and renewal procedures and providing training for staff; 4) developing web pages and application forms; and 5) adding requirements and rules into the enforcement module (case management system) within ICE. There will also be ongoing costs related to processing new and renewal applications and processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original	Updated	Corrected	Supplemental
LRE	3 Number	15-4462/1	Introduction Num	ber SB-772
	ription uction and pos	session of cannabidiol for tre	eatment of a seizure disord	er and providing a penalty
		or Revenue Impacts for Sta	ate and/or Local Governn	nent (do not include in
annı	ialized fiscal e	effect):		
impa relate Enfo for st the e relate agair	ct on DSPS. The dot of this new concernent (ICE) caff; 4) developes afforcement mode do processing the licensees, p	vision Administrators and the here will be one-time costs a credential; 2) creating the ne System database; 3) creating ing web pages and application of the costs and renewal application of the costs are renewal applications of the costs and ming Costs = \$23,700.00)	essociated with 1) updating we credential in the Integrating new and renewal proced on forms; and 5) adding restem) within ICE. There will ons and processing and in	administrative rules sed Credentialing and ures and providing training quirements and rules into Il also be ongoing costs vestigating complaints
II. Aı	nualized Cos	ts:	Annualized Fisc	cal Impact on funds from:
			Increased Costs	Decreased Costs
	tate Costs by			*
Sta	ate Operations	- Salaries and Fringes	\$39,300	\$
(F	TE Position Ch	anges)		
Sta	ate Operations	- Other Costs	8,100	
Lo	cal Assistance			
Aid	ds to Individual	s or Organizations		
Ш	TOTAL State (Costs by Category	\$47,400	\$
B. S	tate Costs by	Source of Funds		
GF	PR			
FE	D			
PF	RO/PRS (Progr	am Revenue)	47,400	
SE	EG/SEG-S			
		s - Complete this only whe		or decrease state
			Increased Rev	Decreased Rev
GI	PR Taxes		\$	\$
GI	PR Earned			
FE	ED .			
PF	RO/PRS			
SE	EG/SEG-S			
Ш	TOTAL State	Revenues	\$	\$
		NET ANNUALI	ZED FISCAL IMPACT	
			<u>State</u>	<u>Loca</u>
NET	CHANGE IN (COSTS	\$47,400	\$
NET	CHANGE IN F	REVENUE	\$	\$
	\$			

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267- 1811	Jeffrey Weigand (608) 267-2435	3/11/2016